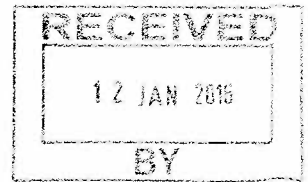


8/1/2016



# UN Development Programme Kyrgyzstan - Bishkek



**Award ID:** 00078887  
**Award Title:** Rule of law and access to justice for sustainable peace  
**Start Year:** 2014  
**End Year:** 2016

**Implementing Partner (Executing Agency):** United Nations Development Pro

**Responsible Party (Implementing Agent):** UNDP  
 Int Dev Law Organization  
 Advokatura (Advocacy)

**Revision Type:** Project Approval

Budget (US\$) as of Last Revision on 08-January-2016		
Donor	Fund	Amount
PBF	30000 Programme Cost Sharing	515,000.00
<b>Total Budget ( 2016 and Beyond )</b>		515,000.00
<b>Total Expenditure ( 2015 and Prior )</b>		448,380.29
<b>Award Total</b>		0.00
<b>Unprogrammed/Unfunded</b>		-963,380.29

**Brief Description:**

The major purpose of this project is to build a foundation for sustainable peace in the Kyrgyz Republic through strengthening the rule of law and equitable access to justice. To achieve this a range of activities will be held under annual work plan 2016 focusing on capacity building of key national institutions in the area of rule of law, including Parliament, President's Office, Supreme Court, Ombudsman Institute, Public Advisory Councils, Ministry of Justice, State Personal Service, Bar Association and free legal aid lawyers to better address issues of conflict prevention, peace building and justice administration.

The project will in particular assist right holders and duty bearers in formulating and implementing mutually agreeable solutions by brokering their partnership, convening dialogue platforms, increasing awareness and capacity in specific subject matters, supporting national research and assessments, planning and making policies that ensure inclusive participation, and developing durable solutions.

The AWP was reviewed by M&E officer and Gender Coordinator, has cleared procurement and recruitment plans, and has a communication plan that is incorporated into a generic communication plan of the programme.

**Agreed by:** National PMU Manager

**Agreed by:** UNDP Operations Manager

**Agreed by:** UNDP ARR

**Agreed by:** UNDP DRR



## Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00078887

Project Title: Rule of law and access to justice for sustainable peace

Year: 2016

Report Date: 8/1/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
		1/1/2014-11/12/2016									
Rule of Law for peace	CAPACITY BUILDING			Int Dev Law Organization	30000	PBF	74200	Audio Visual&Print Prod Costs	11,000.00		
				UNDP	30000	PBF	72100	Contractual Services-Companies	14,000.00		
				Int Dev Law Organization	30000	PBF	75700	Training, Workshops and Confer	30,000.00		
				UNDP	30000	PBF	71300	Local Consultants	30,000.00		
				UNDP	30000	PBF	75700	Training, Workshops and Confer	15,500.00		
				UNDP	30000	PBF	73100	Rental & Maintenance-Premises	1,944.00		
				UNDP	30000	PBF	71600	Travel	22,500.00		
				Int Dev Law Organization	30000	PBF	72100	Contractual Services-Companies	10,000.00		
				UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	11,500.00		
				Int Dev Law Organization	30000	PBF	71300	Local Consultants	58,478.00		
			CONFLICT SENSITIVE LEG	1/1/2014	11/12/2016	UNDP	30000	PBF	72500	Supplies	1,000.00
						UNDP	30000	PBF	73100	Rental & Maintenance-Premises	4,000.00
						UNDP	30000	PBF	71300	Local Consultants	33,180.00
						UNDP	30000	PBF	71600	Travel	16,200.00
						UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	13,800.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	27,700.00		
	Development Effectiveness	1/1/2014	11/12/2016	UNDP	30000	PBF	72100	Contractual Services-Companies	44,700.00		
	EMPOWERMENT AND EDUCATION	1/1/2014	11/12/2016	UNDP	30000	PBF	61100	Salary Costs - NP Staff	2,200.00		
				UNDP	30000	PBF	71300	Local Consultants	9,000.00		
				UNDP	30000	PBF	71600	Travel	7,000.00		
				UNDP	30000	PBF	71200	International Consultants	5,000.00		
				Advokatura (Advocacy)	30000	PBF	75700	Training, Workshops and Confer	1,000.00		
				UNDP	30000	PBF	71600	Travel	398.00		
				UNDP	30000	PBF	72100	Contractual Services-Companies	11,800.00		
				UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	2,000.00		
	Implementation Support Acti	1/1/2014	11/12/2016	Advokatura (Advocacy)	30000	PBF	71300	Local Consultants	40,897.00		
				UNDP	30000	PBF	73500	Reimbursement Costs	5,000.00		



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00078887

Project Title: Rule of law and access to justice for sustainable peace

Year: 2016

Report Date: 8/1/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	MANAGEMENT	1/1/2014	1/12/2016	UNDP	30000	PBF	71400	Contractual Services - Individ	37,055.00
				UNDP	30000	PBF	75100	Facilities & Administration	38,148.00
				UNDP	30000	PBF	73100	Rental & Maintenance-Premises	10,000.00
<b>TOTAL</b>									
<b>GRAND TOTAL</b>									515,000.00
<b>GRAND TOTAL</b>									515,000.00

# UNITED NATIONS DEVELOPMENT PROGRAMME



Empowered lives.  
Resilient nations.

Country: **Kyrgyzstan**  
Annual Work Plan (January - June 2016)

## "IMPROVING THE RULE OF LAW AND ACCESS TO JUSTICE FOR SUSTAINABLE PEACE" PROJECT

**UNDAF/CPD Outcome #3** By 2016, national and local authorities apply rule of law and civic engagement principles in provision of services with active participation of civil society

**UNDP Strategic Plan**  
"Changing With the World"  
(2014 – 2017) Outcome #2: Expectations for voice, development, rule of law and accountability are met by stronger systems of democratic governance

### Expected Outputs

1. Critical conflict sensitive laws and policies are adopted and amended in line with the international human rights standards to uphold the rule of law and ensure equitable redress of grievances
2. Key rule of law/ justice institutions and civil society are capacitated to collaborate, build consensus and implement solutions towards improving access to justice, ensuring principles of fair trial, non-discrimination and inclusion
3. Rights holders, especially the most vulnerable and marginalized, are empowered to better claim their rights through legal education, awareness raising and provision of state guaranteed free legal aid

**Implementing Partner:** UNDP Kyrgyzstan

**Responsible Parties:** Parliament, Supreme Court, Ombudsman Institute, Ministry of Justice, Bar Association, State Personnel Service

### Brief Description

The major purpose of this project is to build a foundation for sustainable peace in the Kyrgyz Republic through strengthening the rule of law and equitable access to justice. To achieve this a range of activities will be held under annual work plan 2016 focusing on capacity building of key national institutions in the area of rule of law, including Parliament, President's Office, Supreme Court, Ombudsman Institute, Public Advisory Councils, Ministry of Justice, State Personal Service, Bar Association and free legal aid lawyers to better address issues of conflict prevention, peace building and justice administration.

The project will in particular assist right holders and duty bearers in formulating and implementing mutually agreeable solutions by brokering their partnership, convening dialogue platforms, increasing awareness and capacity in specific subject matters, supporting national research and assessments, planning and making policies that ensure inclusive participation, and developing durable solutions.

The AWP was reviewed by M&E officer and Gender Coordinator, has cleared procurement and recruitment plans, and has a communication plan that is incorporated into a generic communication plan of the programme.

Project Period:	<b>2014 -2016</b>
Key Result Area (Strategic Plan):	<b>Democratic Governance</b>
Atlas Award ID:	<b>00078887</b>
Project ID:	<b>00088990</b>
Start date:	<b>January 2014</b>
End Date:	<b>June 2016</b>
LPAC Meeting Date:	<b>January 2014</b>
Management Arrangements:	<b>DIM</b>

2016 AWP budget:	USD 515,000.00
Total resources required:	USD 515,000.00
Total allocated resources:	USD 515,000.00
Donor (PBF/IRF):	<b>USD 515,000.00</b>

### Approved by:

Mr. Alexander Avanesov

UNDP Resident Representative

Signature:

Date:

20. 01. 2016

# IMPROVING THE RULE OF LAW AND ACCESS TO JUSTICE FOR SUSTAINABLE PEACE

ANNUAL WORK PLAN

Year: 2016

EXPECTED OUTCOMES <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES UNDER EACH OUTPUT <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Total Amount
<p><b>Outcome 1: Critical conflict sensitive laws and policies are adopted/amended and implemented in line with the international human rights standards to uphold the rule of law and ensure equitable redress of grievances</b></p> <p><u>Baseline(s)</u></p> <p>1. 0 from priority judiciary law package and policies drafted or amended</p> <p>2. 1 oversight event conducted in line with parliamentary and court oversight standards, and no oversight guidelines drafted</p> <p>3. Instructions not currently available; 0 laws reviewed according to the conflict sensitive expertise</p> <p><u>Indicator(s)</u></p> <p>4. Number of conflict-sensitive</p>	<p><b>Output 1.1</b> Key priority laws and policies pertaining to criminal justice, non-discrimination and human rights reviewed and amended in line with the Constitution of KR, international human rights standards and recommendations of UN human rights mechanisms (<i>in collaboration with OHCHR</i>)</p> <p><u>Action 1.1.1</u></p> <p>Support Parliament working group of drafters by providing expertise and organizing public/expert/legislative public platforms and hearings to discuss amendments/laws/decisions/policies</p> <p><u>Action 1.1.2</u></p> <p>Support working groups to conduct legal, anticorruption, human rights and gender expertise of draft laws (<i>upon request, in coordination with other international and donor partners</i>)</p> <p><u>Action 1.1.3</u></p> <p>To conduct a study visit for law makers to absorb best practices and obtain necessary knowledge in themes of emerging legislation for which there is no experience in the country</p>					<p>Parliament, Courts, President's Office, Gov't, other working groups, legal professionals, NGOs, donors</p> <p>NGOs, Think tanks, independent experts</p> <p>Working group, Parliament, President's office, Gov't, Host country, UNDP</p>	<p>PRF</p> <p>PRF</p> <p>PRF</p>	<p>National short-term judiciary experts</p> <p>Roundtables/Parliamentary hearing costs</p> <p>Publishing</p> <p>National experts/Sub-contract(s)</p> <p>Study visit</p>	<p>5,000</p> <p>2,000</p> <p>3,000</p> <p>3,000</p> <p>16,200</p>
<b>Output 1.2</b> The methodology for the conflict-sensitive review of draft laws is adopted and applied by the Parliament							<b>Sub total Output 1.1</b>		<b>29,200 USD</b>

laws and policies adopted and amended 5. Parliament and Supreme Court oversees the implementation of key laws and judgements, including legal provisions on anti-discrimination 6. Availability of the parliament's instructions on the use of the conflict sensitive expertise; # of laws reviewed according to the conflict sensitive expertise	<u>Action 1.2.1</u> Design unified methodology of expertise, including legal, human rights, anticorruption, gender, environment and conflict-sensitive dimensions and design special software for this	x	x	Parliament, President's office, Gov't, Legal experts	PRF	Peace building expert (1) Sub-contracts (6) Dialogue platforms and presentations	11,880 10,000 5,000
	<u>Action 1.2.2</u> Conduct trainings on conflict-sensitive methodology for legal specialists	x	x	Legal professionals of relevant state and non-state institutions	PRF	Training costs (1)	10,000
	<u>Action 1.2.3</u> Conduct conflict-sensitive examination of selected draft laws and policies and present its findings to decision makers, civil society and legal professionals (use this event for wider advocacy and promotion of the conflict sensitive expertise)	x	x	Parliament, President's Office, Courts, Gov't, working groups, legal professionals, NGOs, academia, donors	PRF	Sub-contracts/C-s expertise (2)	5,000
	<u>Action 1.2.4</u> Conduct advocacy among relevant groups on importance of conflict-sensitive expertise of key decisions as an effective tool for building foundations for sustainable peace through strengthening RoL	x	x	Parliament, President's Office, Courts, Gov't, legal professionals, NGOs, academia, donors	PRF	Publications Meeting costs	2,000 5,000
Target(s) 1. 9 laws of priority judicial reform package and policies drafted or amended, of which at least two will have a direct impact on women's rights, by end of June 2016; 2. Parliament's instruction on use of conflict sensitive expertise is available and 5 laws reviewed according to the expertise; 3. at least 5 oversight events conducted in line with parliamentary and court oversight standards, and 2 oversight guidelines drafted and adopted by end of June 2016	<b>Output 1.3</b> The mechanism of independent oversight over implementation of laws by Parliament and civil society, including Assembly of People, established						
	<b>Sub total Output 1.2</b> 48,880 USD						
	<u>Action 1.3.1</u> Operationalize parliamentary oversight, conduct pilots of implementation of selected laws, including gender legislation and create mechanisms and techniques for tracking the implementation of laws and raising the quality of annual executive reporting	x	x	Parliament, NGOs, M&E and sectoral experts	PRF	Parliamentary Expert Sub-contract (2) Meetings (4) Publication	10,800 4,200 5,000 5,000

<u>Action 1.3.2</u>	Conduct assessment of implementation of the Constitution and present its findings to the decision makers and general public	x	x					Beneficiary agencies, NGOs, expert community	PRF	Subcontracts (5) Printing/editing	5,000 1,800
<u>Action 1.3.3</u>	Operationalize civil society oversight of the Parliament to strengthen RoL	x	x					NGOs	PRF	Subcontracts (3) Printing	10,500 2,000
<b>Sub total Output 1.3 44,300 USD</b>											
<b>Output 1.4 Framework for the effective enforcement of Supreme Court judgments on civil cases is set up</b>											
<u>Action 1.4.1</u>	Support drafting and adoption of legislation related to effective enforcement of court judgments	x	x					President's Office, Parliament, Courts, Gov't, NGOs, national experts	PRF	Subcontract	2,500
<u>Action 1.4.2</u>	Assist Court Department in implementation of court's judgements through advocacy, development of small and effective acceptable implementation solutions, communication campaign and collaboration with tax inspection, state registry, border and state auto inspections (including creation of unified data base of debtors)	x	x					Supreme court, Judiciary Department, Tax inspection, State registry, State Border Service, ITE "Adilet sot"	PRF	Coordination costs Software drafting	700 5,000
<u>Action 1.4.3</u>	Assist Supreme Court in unification (generalization) of judicial practice on civil, criminal and economic cases (as a starting phase)	x	x					Supreme court	PRF	Meeting costs (3) Postal delivery Subcontracts (3)	4,000 1,000 5,000
<b>Sub total Output 1.4 18,200 USD</b>											<b>18,200 USD</b>
<b>TOTAL OUTCOME 1</b>											<b>140,580.00 USD</b>

**Output 2.1** Functioning platform established to facilitate relevant duty bearers and rights holders to conduct decisive dialogue on priority issues impacting peace and stability, to collect data and research for evidence-based informed policy making, and support the creation of innovative ICT solutions for gathering citizens' opinions and feedback

<p><b>Outcome 2:</b> Key rule of law/ justice institutions and civil society are capacitated to collaborate, build consensus and implement solutions towards improving access to justice, ensuring principles of fair trial, non-discrimination and inclusion</p> <p><u>Baseline(s)</u></p> <ol style="list-style-type: none"> <li>0 recommendations of dialogue platform that were jointly implemented by state institutions and civil society</li> <li>Lack of draft laws envisaging increase of ethnic minorities and women in the public service</li> <li>14 UPR recommendations relevant to PRF were made but not implemented yet (5.7, 5.8, 5.29, 5.35, 5.37, 5.104, 5.105, 5.112, 5.113, 7.19, 7.20, 7.25, 7.26, 7.29).</li> </ol> <p><u>Indicator(s)</u></p> <ol style="list-style-type: none"> <li># of recommendations of dialogue platform that were jointly implemented by state institutions and civil society;</li> <li>Availability of the draft laws that envisage increase of percentage of representation of women and minorities in public service</li> <li># of recommendations of the</li> </ol>	<p><u>Activity 2.1.1</u> Carrying out Independent Research and Case Studies on Dialogue Topics 3, and 4</p> <p><b>x</b></p>				<p><u>Activity 2.1.1</u> Organization and carrying out of Live Public Dialogues on Dialogue Topics 2, 3, and 4</p> <p><b>x</b></p>	<p>IDLO/HACT</p> <p>PBF</p>	<p>Round tables costs, Focus groups, Field study missions Local expert(s); Subcontracts; Stationary, printing, publication costs M&amp;E and reporting</p> <p>Conferences and Round tables costs Stationary, printing, publication costs M&amp;E and reporting</p> <p>Local expert(s); Subcontracts; M&amp;E and reporting</p> <p>Local expert(s); Subcontracts; M&amp;E and reporting</p>	<p>20,000</p> <p>30,000</p> <p>15,000</p> <p>3,000</p>
	<p><u>Activity 2.1.2</u> Organization and carrying out of TV Debates on Dialogue Topics 2, 3, and 4</p> <p><b>x</b></p>				<p><u>Activity 2.1.3</u> Organization and carrying out of Radio programs Danaker on Dialogue Topics 2, 3, and 4</p> <p><b>x</b></p>	<p>IDLO</p> <p>PBF</p>	<p>PR Campaign; PR expert; Local expert(s); Subcontracts; Stationary, printing costs; M&amp;E and reporting</p>	<p>11,000</p>
	<p><u>Activity 2.1.5</u> Social Media Outreach and Offline Public Outreach</p> <p><b>x</b></p>					<p>IDLO</p> <p>PBF</p>		





<u>Action 2.2.3</u>	Provide support to the Government office of the KR and Coordination council of Public councils on organizing International Conferences to share lessons learnt and best practices.		x		Government office, Coordination council of PCs, PC's members, national experts, International experts	PRF	Conference costs Travel costs	5,000 500
<u>Action 2.2.4</u>	Provide support to pilot public councils of state bodies to conduct judicial law-enforcement, civil service, penitentiary reforms monitoring.	x	x		Members of PCs	PRF	CSO Expert Sub-contract (3)	10,000 2,000

**Output 2.3** State Personnel Service responsible for placement of public servants and selected state institutions supported to increase representation of minorities and women in public service (in collaboration with UNODC)

<u>Action 2.3.1</u>	Exchange of best practices for strengthening the capacity of the State Personnel Service, Government Office, Ombudsman & CSO on issues of recruitment and promotion of ethnic minorities in civil and municipal services of the KR.		x		State Personnel Service, NGOs, UNDP	PRF	Study tour costs Sub-contract	17,500 5,000
<u>Action 2.3.2</u>	Awareness raising activities for recruitment and promotion of ethnic minorities in civil and municipal services of the KR.	x	x		State Personnel Service, NGOs, UNDP	PRF	Printing Publications (3)	5,000 3,000
<u>Action 2.3.3</u>	Development of bylaws and instructions into the existing legal framework on public and municipal service.	x			State Personnel Service, NGOs, UNDP	PRF	Expert/sub-contract (2)	5,000

**Sub total Output 2.2** **41,500 USD**

	<p><u>Action 2.3.2</u> Provide support to the implementation of the National Action Plan (2016-17) on UNSCR 1325</p>	x	x				Ministry of Internal Affairs NGOs, UNDP	PRF	Experts (3) Roundtable costs	15,000 3,444
<b>Sub total Output 2.3 53,944 USD</b>										
<b>TOTAL OUTCOME 2 204,922 USD</b>										
UNDP										
IDLO										
<p><b>Outcome 3:</b> Rights holders, especially the most vulnerable and marginalized, are empowered to better claim their rights through legal education, awareness raising and provision of state guaranteed free legal aid</p> <p><u>Baseline(s)</u></p> <ul style="list-style-type: none"> <li>- 2,533 cases/complaints were documented and acted upon with assistance of Free Legal Aid lawyers in 4 provinces, covering the project localities in 2014 (Chui, Osh, Batken, Jalal-Abad)</li> <li>- The average level of legal knowledge of women, youth and minorities is 3 out of 5 (Access to Justice assessment as of Sept. 2014)</li> </ul>										<p><b>Output 3.1</b> Capacity building of Bar Association (Advocatura), Ministry of Justice and other relevant institutions of free legal aid system to ensure better implementation of state guaranteed free legal aid system, envisaging equitable access for vulnerable groups in particular (<i>ethnic minorities, women</i>)</p> <p><u>Action 3.1.1</u> Support to the amendment of the Law on Bar Association based on certified international standards and judiciary reform concept adopted by the Kyrgyz President</p> <p><u>Action 3.1.2</u> Support to the operationalization of independent Bar Association on financial policy and PR/communications strategy</p> <p><u>Action 3.1.3</u> Conduct 4<sup>th</sup> phase of the training and mentoring of young lawyers to raise their awareness and knowledge of human rights standards, addressing human rights violations and defending their client's rights (with OHCHR)</p> <p><u>Action 3.1.4</u> Support trainings on Pro Se for the self-protection of right holders in 5 target municipalities</p>
<p>International expert</p> <p>5,000</p>										
<p>National Experts (2)</p> <p>4,000</p> <p>2,000</p>										
<p>Training costs</p> <p>1,000</p>										
<p>Sub-contract</p> <p>5,000</p>										

Indicator(s)	Action 3.1.5										Sub total Output 3.1					
<p>1. # of complaints/cases documented and acted upon (including criminal and civil cases) with assistance of lawyers providing Free Legal Aid (disaggregated by gender, ethnicity and age) in 4 provinces, covering targeted areas</p> <p>2. Level of awareness of the vulnerable groups in selected conflict prone areas of their rights to claim equal access to justice and public services;</p> <p><u>Target(s)</u></p> <p>1. increase by 20% of complaints/cases documented and acted upon (including criminal and civil cases) with assistance of lawyers providing Free Legal Aid in 4 provinces, covering targeted areas by June 2016;</p> <p>2. Increase by 20% of level of awareness of the vulnerable groups in selected conflict prone areas of their rights to claim equal access to justice and public services by June 2016</p>	<p>Support Bar Association in developing and delivering pro bono and free legal aid on criminal and civil cases esp. for women and minorities in 14 project localities, create precedents on self-protection by right holders of their rights (RoL in action)</p>										<p>41,295</p>					
	<p><b>Output 3.2</b> Legal aid provided and advocacy/awareness raising campaigns held (also through community media) to empower rights holders, especially minorities and women in 7 selected conflict prone areas, to better claim their rights for equal access to economic opportunities, natural resources and public service provision</p>										<p><b>58,295 USD</b></p>					
	<p><u>Action 3.2.1</u></p> <p>Support Ministry of Justice (central and territorial branches), Ministry of Education, NGOs and Ombudsman Institute in conducting legal awareness (propaganda) campaigns and support in informational campaigns in communities of selected areas on their rights to justice (to be linked with other Media donor initiatives) -</p>										<p>Advokatura, right holders in pilot regions</p>		<p>PRF</p>		<p>6,800</p>	
	<p><u>Action 3.2.2</u></p> <p>Collect and promote best practices sharing and advocacy of successfully resolved cases of protection of rights holders in selected areas</p>										<p>MoJ, Ministry of Education, other relevant Gov't agencies, Ombudsman, Parliament, NGOs, media partners, donors</p>		<p>PRF</p>		<p>2,000</p>	
	<p>Project Management and administration support the activities under the project</p>										<p>Advokatura, UNDP, MoJ</p>		<p>PRF</p>		<p>11,500</p>	
	<p>Monitoring and evaluation of results</p>										<p>UNDP</p>		<p>PRF</p>		<p>16,235</p>	
	<p>Monitoring and evaluation of results</p>										<p>DGP Dimension Chief (SC, 6 months) Programme Technical Adviser (SC, 6 months) Finance Assistant (SC, 5 months) 10,5% payroll charges Administrative cost</p>		<p>PRF</p>		<p>5,800</p>	
	<p>Monitoring and evaluation of results</p>										<p>Field visits and experts</p>		<p>PRF</p>		<p>3,520</p>	
	<p>Monitoring and evaluation of results</p>										<p>Field visits and experts</p>		<p>PRF</p>		<p>10,000</p>	

Implementation Support Activities	X	X		UNDP	PRF	5,000
	X	X		UNDP	PRF	2,200
Development Effectiveness					Payroll	
<b>Sub total Output 3.2</b>						<b>73,055 USD</b>
<b>TOTAL OUTCOME 3</b>						<b>131,350 USD</b>
				UNDP		90,055 USD
				Advokatura		41,295 USD
<b>Sub Total Project Cost</b>						<b>476,852 USD</b>
<b>GMS (8%)</b>						<b>38,148 USD</b>
<b>TOTAL PROJECT COST</b>						<b>515,000 USD</b>
				UNDP		364,227 USD
				IDLO		109,478 USD
				Advokatura		41,295 USD